

DATE: MY REF: YOUR REF: CONTACT: TEL NO:

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30 October 2023 Scrutiny Commission

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To Members of the Scrutiny Commission

Cllr. Nick Brown (Chairman - Scrutiny Commissioner) Cllr. Roy Denney (Vice-Chairman - Scrutiny Commissioner)

Cllr. Nick Chapman Cllr. Janet Forey Cllr. Matt Tomeo Cllr. Luke Cousin Cllr. Antony Moseley Cllr. Geoff Welsh Cllr. Susan Findlay Cllr. Tracey Shepherd Cllr. Neil Wright

Dear Councillor,

A meeting of the **SCRUTINY COMMISSION** will be held in the Council Chamber on **WEDNESDAY**, **8 NOVEMBER 2023** at **5.30 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully

Louisa Horton

Corporate Services Group Manager & Monitoring Officer





AGENDA

- 1. Apologies for absence.
- Disclosures of Interests from Members
 To receive disclosures of interests from Members (ie. The existence and the nature of those interests in respect of items on this agenda).
- 3. Minutes (Pages 3 8)
 To approve and sign the minutes of the meeting held on 20 September 2023 (enclosed).
- 4. Quarter 2 Budget Review 2023-24 (Pages 9 20)

 To consider the report of the Accountancy Services Manager (enclosed).

This report is due to be considered by Cabinet Executive on 6 November 2023. Members are asked to consider the report in preparation for Scrutiny of the Budget.

5. Quarter 2 Capital Programme 2023-24 (Pages 21 - 28)
To consider the report of the Accountancy Services Manager (enclosed).

This report is due to be considered by Cabinet Executive on 6 November 2023. Members are asked to consider the report in preparation for Scrutiny of the Budget.

6. Mid Year Treasury Management Monitoring Report 2023-24 (Pages 29 - 48) To consider the report of the Accountancy Services Manager (enclosed).

This report is due to be considered by Cabinet Executive on 6 November 2023. Members are asked to consider the report in preparation for Scrutiny of the Budget.

- 7. Scrutiny Work Programme 2023-24 (Pages 49 52)
- 8. Consideration of Forward Plan Items (Pages 53 70)
- 9. Further Actions for Scrutiny arising from Meeting